

CITY OF DOWNEY

Consolidated Annual Performance

And

Evaluation Report (CAPER)

Fiscal Year 2015 - 2016

COMMUNITY DEVELOPMENT DEPARTMENT
Housing Division
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Table of Contents

CR-05 – GOALS AND OUTCOMES – 91.520(A)	1
Progress the jurisdiction has made in carrying out its strategic plan and its Action Plan	1
CR-10 – RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED	4
CR-15 – RESOURCES AND INVESTMENTS 91.520(A)	5
Leveraging	6
CR-20 – AFFORDABLE HOUSING 91.520(B)	11
CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)	13
CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)	15
CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)	16
CR-40 - MONITORING 91.220 AND 91.230	19
Citizen Participation Plan 91.105(d); 91.115(d).....	19
CR-45 - CDBG 91.520(C)	20
CR-50 - HOME 91.520(D)	21
CR-60 - ESG 91.520(G) (ESG RECIPIENTS ONLY)	22
CR-65 - PERSONS ASSISTED	24
CR-70 – ESG 91.520(G) - ASSISTANCE PROVIDED AND OUTCOMES	27
CR-75 – EXPENDITURES	28

CR-05 – Goals and Outcomes – 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its Action Plan

The ConPlan covers the period from July 1, 2015 through June 30, 2020. During the first year of the ConPlan, the City received \$1,444,053 in federal resources which were used towards 10 priority projects. In addition, the City accomplished most of its intended annual goals as it spent approximately \$813,435 in CDBG and \$1,337,634 in federal HOME funds on the following activities: home improvement grants for low- and moderate-income households, code enforcement, transitional housing for the homeless, fair housing services, public services for the at-risk population, and for the development of affordable housing units. During the 1st reporting period, 95% of the funds were spent on activities that met the criteria of low & moderate income benefit.

During the reporting period, most goals were not completed due to entitlement budget cuts. A summary of overall program accomplishments are listed in the next table. This Table includes a comparison of actual accomplishments against the goals proposed in the Annual Action Plan and the 5-Year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$1059461	Jobs created/retained	Jobs	19	0	0.00%	9	0	0.00%
Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1059461 / HOME: \$384592	Other	Other	23000	0	0.00%	23000	0	0.00%

Maintain and promote neighborhood preservation		CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1250	0	0.00%	250	0	0.00%
Provide decent affordable housing	Affordable Housing	CDBG: \$1059461 / HOME: \$384592	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	30945		0	30945	
Provide decent affordable housing	Affordable Housing	CDBG: \$1059461 / HOME: \$384592	Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Provide decent affordable housing	Affordable Housing	CDBG: \$1059461 / HOME: \$384592	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Provide decent affordable housing	Affordable Housing	CDBG: \$1059461 / HOME: \$384592	Homeowner Housing Rehabilitated	Household Housing Unit	7	18	257.14%	26	18	69.23%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$1059461	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23200	0	0.00%	394	0	0.00%

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan giving special attention to the highest priority activities identified.

During the development of the FY 2015-2020 Consolidated Plan the following five priorities were developed:

- 1) Provide Decent and Affordable Housing:** Promote, preserve, and assist in the development of affordable housing for low- and moderate-income residents, special needs groups, those at- risk of homelessness, and disproportionately impacted residents;
- 2) Maintain and Promote Neighborhood Preservation:** Promote neighborhood preservation through code enforcement activities;
- 3) Support Special Needs Programs and Services:** Support local non-profit agencies, particularly those programs that provide social services for special needs populations (i.e. senior, low-income, and youth households with a cost burden);
- 4) Economic and Human Development:** Provide for the economic development needs of low- and moderate- income persons and neighborhood target areas; and,
- 5) Grant Administration and Planning:** Provide for administration and planning activities to develop housing and community development strategies and programs needed to carry out actions that address identified needs in the Consolidated Plan.

During FY 2015-16, the City of Downey addressed all of the ConPlan Priorities listed above by assisting 18 low- and moderate-income households to rehabilitate their homes; provided funding to The Whole Child which permanently housed 10 homeless families; funded two (2) Downey Unified School District programs to assist at-risk youth and low-income children with eye glasses; assisted the Arc of Los Angeles County with funding to provide job training for people with disabilities; contracted the Fair Housing Foundation to provide fair housing services to landlords and renters; finally, funded an after school program, a senior meals program, and an adult literacy program; a total of 26,991 persons were assisted by funding special needs programs and services. Additionally, an Economic Development activity was created to assist Benihana and create jobs for low- and moderate-income persons. The application for a Section 108 Loan to assist Downey Nissan was submitted to HUD to create jobs for low- and moderate-income persons; a total of 45 Full-Time Equivalent jobs will be created for low- and moderate-income persons in the area.

CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (Including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	24,163	55
Black or African American	1,418	6
Asian	1,408	6
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	2	0
Total	26,991	67
Hispanic	8,575	45
Not Hispanic	18,416	22

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers illustrated in Table 2 are representative of the Census Tract Data entered under the projects for each activity completed during FY 2015-16. During the reporting period, the City used its federal resources for the following activities: assisted in the financing for the rehabilitation of 18 housing units; provided partial funding for the processing of 654 code enforcement cases; delivered public services to 22,500 persons, provided counseling to 166 youth's between the ages of 10 and 20 years of age, provided tutoring and homework assistance to 145 grade schoolers, provided job training to 25 people with disabilities, assisted 41 low income children with health screenings and reading glasses, and provided transitional housing to a total of 22 persons. In addition, during the reporting period, there were 578 participants received rental assistance through the County of Los Angeles rental assistance programs. The City's fair housing efforts resulted in the delivery of services to nearly 400 renters and landlords.

Out of the people assisted, 95% was considered low- and moderate-income persons, while five percent (5%) exceeded the moderate-income threshold. In addition, as mentioned in Table 2 above, just over half of the population assisted was non-Hispanic.

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,082,492	813,435
HOME		1,677,094	1,337,634

Table 3 – Resources Made Available

Narrative

Based on the resources made available to the City of Downey during FY 2015-16, the City funded the following programs based on the Priority Goals identified in the ConPlan:

HOME Activity/Amount

• General HOME Administration	\$25,082
• Affordable Housing Rehab	\$167,552
• Housing Production	\$1,145,000
Total Expended	\$1,337,634

CDBG Activity/Amount

• General CDBG Administration	\$206,744
• Affordable Housing Rehab	\$312,847
• Code Enforcement	\$150,000
• Community/Support Services	\$125,076
• HUD Loan Obligation	\$18,768
Total Expended	\$813,435

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	25		Low- and moderate-income area census tracts and block groups
CDBG Eligible Areas	75		Low- and moderate-income area census tracts and block groups
City Wide	25		
City Wide	75		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution of funding is based on the nature of the activity to be funded and occurred as follows:

- The Homeowner Rehabilitation Assistance Program was targeted in CDBG eligible areas but was funded as a City Wide activity; there were a total of 18 activities completed and a total of \$341,775 worth in projects of which \$248,512 was either federal or state funding (\$185,875 was HOME, \$27,837 was CDBG, and \$34,800 was State Set-Aside funds);

- The production of affordable housing units in the City was targeted in CDBG eligible areas which resulted in the commencement of the development of six (6) affordable housing units made available to low- and moderate-income homebuyers through a partnership with Habitat for Humanity's affiliate, Partnership Housing; a total of \$1,145,000 in CHDO funds was committed to the project which is expected to complete by the end of 2017;
- The creation of Full-Time Equivalent ("FTE") jobs in the City was targeted City Wide to assist low- and moderate-income people. The result was the development of a Benihana restaurant that will create a minimum of 15 FTE jobs for low- and moderate-income people. The restaurant is expected to open in August 2016. In addition, a Section 108 Loan Application will be submitted to the HUD office to assist Downey Nissan with \$1,000,000; Downey Nissan will create a minimum of 30 FTE jobs for low- and moderate-income persons;
- \$150,000 was allocated to maintain and promote neighborhood preservation which was targeted in CDBG eligible areas throughout the City through Code Enforcement. During the reporting period, 654 code enforcement cases were in CDBG eligible areas; all code enforcement cases were handed an informational flyer on the City's owner Rehabilitation Assistance Program of which three (3) were completed;
- During the reporting period, a total of \$125,076 was expended in community and support services. The funding serviced 22,500 persons at the Barbara J. Riley Senior Center through its meals program and other services, provided counseling to 166 youth's between the ages of 10 and 20 years of age, provided tutoring and homework assistance to 145 grade schoolers, provided job training to 25 people with disabilities, assisted 41 low income children with health screenings and reading glasses, and provided transitional housing to a total of 22 persons; and,
- During the reporting period, the City spent \$18,768 towards the repayment of one (1) Section 108 Loan obligation. The City currently has two (2) Section 108 loans; the Champion Fiat loan in the amount of \$810,000 and the Neighborhood Inspiration Center in the amount of \$3,000,000. The Neighborhood Inspiration Center loan is currently not in repayment status because the project has been stalled and none of the loan amount has been expended.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City started the program year with \$4,805,577 in surplus matching fund credit from the prior year.

During the reporting period, the City expended \$185,876 in federal HOME funds on housing rehabilitation projects and \$1,145,000 in HOME CHDO funds towards the construction of six (6) affordable housing units in a partnership with Habitat for Humanity; as a result, the City was required to provide a local matching fund contribution of \$332,719. During the reporting period, homeowners contributed \$81,573 towards housing rehabilitation assistance projects, the City contributed \$750,000 of its Set-Aside fund and Habitat for Humanity contributed \$1,195,552 towards the development of six (6) affordable housing units; thereby, providing a total of \$2,027,125. As a result, the \$2,027,125 private funding contribution satisfied the leverage requirements of \$332,719, leaving a credit balance of \$1,694,406. Therefore, this year's credit plus prior year's surplus matching fund left the City with a credit balance of \$6,499,983 for the subsequent program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 4,805,577
2. Match contributed during current Federal fiscal year	\$ 2,027,125
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 6,832,702
4. Match liability for current Federal fiscal year	\$ 332,719
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 6,499,983

Table 5 – Fiscal Year Summary – HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
15.01.PI	07/21/2015							\$286,250
15.02.PI	07/23/2015							\$46,469

Table 1 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$185,189.71	\$197,502	\$167,627.14	\$0.00	\$215,064.57

Table 2 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	185,875	0	35,388	0	150,487	0
Number	12	0	2	0	10	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	185,875	0	185,875			
Number	12	0	12			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 3 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 4 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	4	0
Cost	116,587	0	0	0	116,587	0

Table 5 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	2	7
Number of non-homeless households to be provided affordable housing units	2	0
Number of special-needs households to be provided affordable housing units	0	0
Total	4	7

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	20	18
Number of households supported through the acquisition of existing units	0	0
Total	20	18

Table 7 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the reporting year, the City was able to assist seven (7) homeless families, composed by a total of 22 persons, to obtain affordable housing. It was initially projected to assist two (2) families in the area, but with the assistance of The Whole Child, the City was able to leverage funds and assist a total of five (5) additional families.

In addition, the City is developing six (6) affordable housing units in a partnership with Habitat for Humanity’s affiliate Partnership Housing. The development is currently under construction and is the primary reason why no non-homeless persons were provided with affordable housing units; the project is expected to complete by the end of 2017. At that point, the City and Partnership Housing are expecting to assist a total of six (6) non-homeless families obtain permanent and affordable housing.

In regards to the rehabilitation of existing units, the City completed 18 of the 20 units projected to assist during the reporting period. The limitation the Housing Division has to rehabilitate 20 or more units is staffing.

Discuss how these outcomes will impact future annual action plans.

The outcome allowing the City to assist additional homeless persons through its partnership with The Whole Child will allow for additional homeless to be assisted in future annual action plans.

The production of six (6) units to be completed at the end of 2017 will allow for future action plans to meet its annual and ConPlan goal's to assist six (6) non-homeless families with affordable housing.

The rehabilitation of existing units will be limited to 20 projects during future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	20	0
Low-income	5	10
Moderate-income	0	2
Total	25	12

Table 8 – Number of Persons Served

Narrative Information

During the reporting year, the City was able to assist seven (7) homeless families, composed by a total of 22 persons, to obtain affordable housing. In addition, the City is developing six (6) affordable housing units in a partnership with Habitat for Humanity's affiliate Partnership Housing; the project is expected to complete at the end of 2017. During the reporting period, the City completed 18 owner-occupied rehabilitation assistance projects of the 20 it anticipated in the Action Plan. Finally, during the reporting period, the City assisted 20 extremely-low income persons and five (5) low-income persons utilizing its CDBG funds; in addition, through HOME funds the City assisted ten (10) low-income persons and two (2) moderate-income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Downey is a member of the Committee on Homelessness provided by the Gateway Cities Council of Governments. The Committee's mission is to find solutions to end homelessness in the Gateway Cities. The Committee's goal is to help 665 households move into permanent supportive housing by the end of 2017 and to serve 500 people living on the streets. During the reporting period, a total of 913 contacts were made, 244 homeless persons were served, 320 homeless persons were connected to other services (i.e. medical, mental health, employment, etc.), eight (8) homeless persons were permanently housed, seven (7) were provided move-in assistance, and one (1) homeless person was placed in emergency shelter.

In addition, the City of Downey is located within the SPA 7 planning area as identified by the Los Angeles Homeless Service Authority ("LAHSA"). The City continued to monitor the number of homeless and the special needs population in the City, and responded to information requests from LAHSA. LAHSA provides city staff with a forum for networking on regional homeless issues and problems. The City's monitoring of LAHSA meetings provides the opportunity to monitor issues that may impact the city and, should the need arise, redirect resources. During the reporting period, city staff consults with LAHSA staff and reviews the meeting agendas for the Los Angeles Homeless Service Authority (LAHSA). In addition, the City participates in LAHSA's homeless count every year to identify and keep track of the amount of transients in the community; as of July 1, 2015, the SPA 7 region's homeless count was 3,571.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addressing the needs of persons with special needs or with disabilities, the City provided CDBG grants totaling \$41,356 to four (4) non-profit agencies. These agencies provided services and programs to population groups with the most need; these include the elderly, the at-risk populations, and the disabled. The grant to these agencies resulted in 8,138 persons assisted during the 2015-2016 reporting period.

In addition, the City of Downey is a member of the Committee on Homelessness provided by the Gateway Cities Council of Governments. The Committee's mission is to find solutions to end homelessness in the Gateway Cities. The Committee's goal is to help 665 households move into permanent supportive housing by the end of 2017 and to serve 500 people living on the streets. During the reporting period, a total of 913 contacts were made, 244 homeless persons were served, 320 homeless persons were connected to other services (i.e. medical, mental health, employment, etc.), eight (8) homeless persons were permanently housed, seven (7) were provided move-in assistance, and one (1) homeless person was placed in emergency shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To reduce the number of persons living below the poverty level, the City facilitated the following actions:

- Provided free office space to an agency that operates a local food bank. This Agency distributed food supplies to needy households, reaching over 4,632 persons;
- The City provided \$10,964 in CDBG funds to subsidize a nutritional meal program for senior citizens. The primary funding source for this program came from the County, which combined resulted in 7,925 people served; and,
- The City provided a \$5,794 grant to provide workforce skills and independency for developmentally disabled adults. This program resulted in 25 recipients assisted in this program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provided a grant to the Whole Child (\$8,816) to provide housing for the homeless and support services to at-risk households. Seven (7) homeless families, a total of 22 persons, received housing during the reporting period. Of the seven (7) families, three (3) were provided with a total of 92 nights of housing and the other four (4) families were permanently housed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the reporting period, no action was taken because there are no public housing projects in the City. Both the City's Housing Division and the County's Housing Authority are each responsible for on-site inspections of rental units each has produced. The City performed two (2) "paper" reviews of a 31 unit senior project located at 8133 Third Street and a 50 unit family project located at 8314 Second Street. The review of the project's financial report and tenant re-certifications found the project in compliance. The County is required to provide annual re-certifications of its Section 8 Program recipients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although the City does not own public housing, it continued its participation in the Mortgage Credit Certificate ("MCC") program. This program provides financing incentives for first-time homebuyers. The MCC Program resulted in the purchase of six (6) homes for a first-time homebuyer household during the reporting period; assisting with a total of \$2,523,433.

In addition, the City explored the development of affordable housing opportunities with its local partners as well as outside developers. The result is the partnership with Habitat for Humanity's affiliate Partnership Housing to develop a six (6) unit affordable housing project that will become available to low- and moderate-income homebuyers. The development is projected to complete at the end of 2017.

The economic development action to create FTE jobs for low- and moderate-income persons in the City, encourages lower-income persons to obtain full-time employment and increase the overall household income.

In addition, the City is working with a local non-profit to develop a First-Time Homebuyer Program; the Program is expected to commence at the beginning of FY 2016-17.

The actions mentioned above were taken by the City to encourage low- and moderate-income residents to participate in homeownership.

Actions taken to provide assistance to troubled PHAs

The City of Downey does not own Public Housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately impact low- and moderate-income households due to their limited resources for absorbing the costs. The City of Downey works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a streamlined permitting process to facilitate efficient entitlement and building permit processing.

Downey's Housing Element was last updated in 2013, for the years 2014 through 2021, as a part of the new update cycle for jurisdictions within the Southern California Association of Governments ("SCAG") region. This allowed synchronization with the 2012-2035 Draft Regional Transportation Plan and Sustainable Communities Strategy ("RTP/SCS"). The Element sets forth an 8-year strategy to address the City's identified housing needs, including specific implementing programs and activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The action to address obstacles to meeting the underserved needs includes the City's effort in identifying obstacles by establishing and maintaining relationships with government and non-profit service providers. The City maintained networking channels in the following ways: 1) by monitoring the meeting Agendas of the LA Homeless Service Authority, and 2) by providing input to the LA Homeless Services Authority ("LAHSA") for the ongoing development of a regional plan by this Agency. The City responded to one (1) survey and provided input as requested by LAHSA. The City's input is useful to LAHSA, as they formulate plans for the needs of at-risk populations. In addition, the City is working on developing a First-Time Homebuyer Program beginning FY 2016-17. This new program will assist low- and moderate-income homebuyers with a downpayment assistance to reduce the homebuyer's overall monthly mortgage payment.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the reporting year, the City's Housing Division provided Lead Base paint hazard guidelines and handouts to each participant of the City's Housing Rehabilitation Assistant Program. Improvements to mitigate hazards were required under the City's rehabilitation programs. Contractors participating in the Rehabilitation Assistant Program were encouraged to attend safe work practice workshops. Each project completed during the reporting period, under the Residential Rehabilitation Assistance Rebate and Grant Program were in compliance with lead paint regulations. During the reporting period, a total of two (2) properties had lead base paint abatement work as part of the Rehabilitation Grant program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To reduce the number of persons living below the poverty level, the City facilitated the following actions:

- Provided free office space to an agency that operates a local food bank. This Agency distributed food supplies to needy households, reaching over 4,632 persons;

- The City provided \$10,964 in CDBG funds to subsidize a nutritional meal program for senior citizens. The primary funding source for this program came from the County, which combined resulted in 7,925 people served;
- The City provided a \$5,794 grant to provide workforce skills and independency for developmentally disabled adults. This program resulted in 25 recipients assisted in this program; and,
- The City provided a grant to the Whole Child (\$8,816) to provide housing for the homeless and support services to at-risk households. Seven (7) homeless families, a total of 22 persons, received housing during the reporting period. Of the seven (7) families, three (3) were provided with a total of 92 nights of housing and the other four (4) families were permanently housed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No major actions were taken during the reporting period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to explore the development and rehabilitation of affordable housing opportunities with its local partners as well as outside developers. The result is the partnership with Habitat for Humanity’s affiliate Partnership Housing to develop a six (6) unit affordable housing project that will become available to low- and moderate-income homebuyers. The development is projected to complete at the end of 2017.

In order to expand affordable housing opportunities for special needs populations, the City promoted construction of affordable for-sale and/or rental housing units with three or more bedroom units made available to low- and moderate-income families. The City publicized financial and regulatory incentive opportunities (e.g. expediting permit processing, deferred fees, density bonuses, or use of set-aside funds) to developers for these unit types. The conclusion is the development agreement with Partnership Housing to develop six (6) three bedroom affordable housing units made available to low- and moderate-income homebuyers/families. The project is expected to complete by the end of 2017.

The City provided fair housing services to reasonably accommodate the disabled by directing the Fair Housing Foundation (“FHF”) to provide information on reasonable accommodation to City residents. Information was available at City Hall and appropriate Community Centers in English and Spanish. In addition, the City continued to work with the FHF to actively support and promote a Fair Housing Program that encompasses investigations of discrimination complaints, research of housing related discrimination issues and public education and information.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continued its participation in the Mortgage Credit Certificate (“MCC”) program. This program provides financing incentives for first-time homebuyers. The MCC Program resulted in the purchase of six (6) homes for a first-time homebuyer household during the reporting period; assisting with a total of \$2,523,433.

Funding for rental assistance programs was directly allocated through the Los Angeles County Housing Authority via the Section 8 Program. This program provides rent subsidies for very low-income elderly and non-elderly renter households. During the reporting period, there were 578 participants and an average of \$841 per month was spent on housing assistance, per participant, through this County program.

The City continued to explore the development and rehabilitation of affordable housing opportunities with its local partners as well as outside developers. The result is the partnership with Habitat for Humanity's affiliate Partnership Housing to develop a six (6) unit affordable housing project that will become available to low- and moderate-income homebuyers. The development is projected to complete at the end of 2017.

In order to expand affordable housing opportunities for special needs populations, the City promoted construction of affordable for-sale and/or rental housing units with three or more bedroom units made available to low- and moderate-income families. The City publicized financial and regulatory incentive opportunities (e.g. expediting permit processing, deferred fees, density bonuses, or use of set-aside funds) to developers for these unit types. The conclusion is the development agreement with Partnership Housing to develop six (6) three bedroom affordable housing units made available to low- and moderate-income homebuyers/families. The project is expected to complete by the end of 2017.

The City provided fair housing services to reasonably accommodate the disabled by directing the Fair Housing Foundation ("FHF") to provide information on reasonable accommodation to City residents. Information was available at City Hall and appropriate Community Centers in English and Spanish. In addition, the City continued to work with the FHF to actively support and promote a Fair Housing Program that encompasses investigations of discrimination complaints, research of housing related discrimination issues and public education and information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Downey has a performance measurement system in place, which tracks the production of each Program and compares the numerical outputs against the stated goals and objectives. This system keeps track of the quantity and pace of each activity that was identified as a proposed annual goal and Consolidated Plan objective. All performance output data is typically reported in table and narrative form.

To ensure long-term compliance, the City requires that each activity it provides Grant funds to, have realistic and quantitative goals. The City's Housing Division compares each activity goal for consistency with the 5-year Consolidated Plan. Only activities consistent with the priorities of the Consolidated Plan receive funding. To ensure Program compliance, the City's Housing Division monitors programs and activities. This is accomplished by providing monitoring checks, which are performed both mid-year and at the end of the program year. The City employs two (2) types of review methods: a paper review from reports submitted to the City and on-site reviews.

For projects and activities administered directly by the City, the City attempts to bolster minority business participation. The primary method is to provide notices to such businesses of capital project opportunities via direct mailing, public notice in local newspaper or relevant specialized trade publications. Those Programs administered by the City's non-profit partners are required to provide contracting opportunities, when available, to minority businesses. This condition is specified in all Agreements between the City and its Grant Subrecipient. The City's Housing Division monitors in order to validate compliance with these provisions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Upon the completion of the CAPER, the City provided a 15-day review and comment period. The comment period began on Tuesday, September 13, 2015 and ended on September 29, 2015. On September 8, 2015, a legal notice was placed in the Downey Patriot announcing the availability of the draft CAPER report and specified that the document would be made available at the Downey City Hall's Community Development Department located at 11111 Brookshire Avenue. In addition, the draft report was available on the City's website at www.downeyca.org. The City did not receive any written comments or complaints from interested parties during the reporting period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Downey does not have any Brownsfield properties in its city. In an effort to stimulate economic growth and create jobs within the City’s Downtown Downey Specific Plan (“DDSP”) area, a small business forgivable loan program (the “Program”) was created. The Program provides affordable, non-conventional financing to eligible businesses and development projects. The Program has a maximum loan amount of \$25,000 with a fixed interest of rate of 3.5%. By providing a fixed interest rate, the City can best provide loans under the program to suit the needs of various businesses.

According to the City's 5-Year Consolidated Plan, there is currently a high demand for affordable housing within the city. As a response to this demand, staff created a first-time homebuyer assistance program to further affordable housing for low- and moderate-income families. Said program will assist qualifying families in the purchase of their first home, while creating a sense of pride and ownership for said families within the community.

Finally, staff has found that there is a need to increase the distribution of program services and projects within areas with the highest concentrations of low-income persons, as well as the need to further promote existing programs and services to increase participation within these areas. The City will also work on providing additional support and offer technical assistance to Community Housing Development Organization in order to increase the number of units developed within in the community by these types of organizations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Although the City of Downey does not own any public housing; the City invested HOME CHDO funds in the development of three (3) affordable housing rental units within a 50-unit apartment complex. The development was completed January 2015 and fully occupied by March of the same year. As a result, the City had to inspect all three (3) units funded with HOME CHDO funds to ensure compliance with all current Building Codes, local, state, and federal regulations; the inspection did not determine any issues and an Occupancy Certificate was issued.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Although the City of Downey does not own any public housing; the City invested HOME CHDO funds in the development of three (3) affordable housing rental units within a 50-unit apartment complex. The marketing plan clearly stated that the “Downey View Apartments did not discriminate on the basis of disability status in the admission or access to, or treatment or employment in, its federally assisted programs and activities.” In addition, there was a person designated to coordinate the compliance with nondiscrimination requirements contained by the U.S. Department of Housing and Urban Development.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Not applicable since the City of Downey does not own public housing.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Downey’s current residential development standards, both on and off-site, are typical for those cities immediately surrounding Downey. The Downey Municipal Zoning Code limits all single-family residential building heights to between 26 and 30 feet in two stories. Multifamily building heights are limited to 35 feet or 3 stories, whichever is less. In order to foster and maintain affordable housing in the City, Downey currently offers a height and/or density bonus for affordable units. In addition, the City of Downey continues to search to develop new partnerships with non-profit agencies and develop affordable housing in the community. One example is the current partnership with Habitat for Humanity to develop six (6) affordable housing units that will be sold to low- and moderate-income homebuyers; this project is expected to complete at the end of 2017.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DOWNEY
Organizational DUNS Number	067790386
EIN/TIN Number	951918226
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 16 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 17 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 18 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 19 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 20 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 21 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 22 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 23 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 24 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DOWNEY , CA

DATE: 09-28-16
 TIME: 19:35
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	503,760.15
02 ENTITLEMENT GRANT	1,059,461.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,031.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,586,252.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	585,457.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	585,457.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,034.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	9,383.85
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,116.86
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	811,992.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	774,259.37

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	585,457.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	585,457.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	585,457.81
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	585,457.81
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	122,610.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	122,610.12
32 ENTITLEMENT GRANT	1,059,461.00
33 PRIOR YEAR PROGRAM INCOME	48,105.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,107,566.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,034.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,116.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	214,918.00
42 ENTITLEMENT GRANT	1,059,461.00
43 CURRENT YEAR PROGRAM INCOME	23,031.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,082,492.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.85%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DOWNEY , CA

DATE: 09-28-16
 TIME: 19:35
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	776	5890600	Barbara J. Riley Senior Center Admin	05	LMC	\$28,091.89
2015	3	776	5918651	Barbara J. Riley Senior Center Admin	05	LMC	\$9,174.98
2015	3	776	5957515	Barbara J. Riley Senior Center Admin	05	LMC	\$13,509.00
					05	Matrix Code	\$50,775.87
2015	3	788	5890604	Community Senior Services Grants	05A	LMC	\$2,470.00
2015	3	788	5918655	Community Senior Services Grants	05A	LMC	\$150.00
2015	3	788	5957516	Community Senior Services Grants	05A	LMC	\$8,344.00
					05A	Matrix Code	\$10,964.00
2015	3	778	5887444	ARC of So. L.A. County	05B	LMC	\$2,896.00
2015	3	778	5954890	ARC of So. L.A. County	05B	LMC	\$2,896.00
					05B	Matrix Code	\$5,792.00
2015	3	779	5894938	DUSD - 10/20 Youth Program	05D	LMC	\$15,782.00
2015	3	780	5894939	DUSD - TLC	05D	LMC	\$5,000.00
2015	3	781	5894934	The Whole Child	05D	LMC	\$2,040.00
2015	3	781	5894935	The Whole Child	05D	LMC	\$2,040.00
2015	3	781	5917633	The Whole Child	05D	LMC	\$2,272.25
2015	3	786	5890593	Adult Literacy Program	05D	LMC	\$7,296.82
2015	3	786	5918654	Adult Literacy Program	05D	LMC	\$3,131.18
2015	3	787	5890595	Aspire Program	05D	LMC	\$5,496.01
2015	3	787	5918631	Aspire Program	05D	LMC	\$2,950.34
2015	3	787	5957524	Aspire Program	05D	LMC	\$9,069.65
					05D	Matrix Code	\$55,078.25
2015	1	777	5873298	10823 LONGWORTH AVE	14A	LMH	\$1,839.20
2015	1	784	5871530	11849 HORTON AVE	14A	LMH	\$225.00
2015	1	784	5892588	11849 HORTON AVE	14A	LMH	\$14,798.00
2015	1	785	5871528	10614 PICO VISTA RD	14A	LMH	\$225.00
2015	1	785	5902056	10614 PICO VISTA RD	14A	LMH	\$10,749.40
					14A	Matrix Code	\$27,836.60
2015	2	773	5859666	CDBG- Homeonwer Rehab Admin	14H	LMH	\$210.00
2015	2	773	5859668	CDBG- Homeonwer Rehab Admin	14H	LMH	\$240.00
2015	2	773	5859669	CDBG- Homeonwer Rehab Admin	14H	LMH	\$225.00
2015	2	773	5859670	CDBG- Homeonwer Rehab Admin	14H	LMH	\$210.00
2015	2	773	5859671	CDBG- Homeonwer Rehab Admin	14H	LMH	\$225.00
2015	2	773	5890603	CDBG- Homeonwer Rehab Admin	14H	LMH	\$113,153.07
2015	2	773	5903938	CDBG- Homeonwer Rehab Admin	14H	LMH	\$375.00
2015	2	773	5920041	CDBG- Homeonwer Rehab Admin	14H	LMH	\$87,431.22
2015	2	773	5954871	CDBG- Homeonwer Rehab Admin	14H	LMH	\$225.00
2015	2	773	5954872	CDBG- Homeonwer Rehab Admin	14H	LMH	\$455.00
2015	2	773	5954873	CDBG- Homeonwer Rehab Admin	14H	LMH	\$139.75
2015	2	773	5957510	CDBG- Homeonwer Rehab Admin	14H	LMH	\$82,121.45
					14H	Matrix Code	\$285,010.49
2015	5	801	5957517	Code Enforcement Program	15	LMA	\$150,000.00
					15	Matrix Code	\$150,000.00
Total							\$585,457.21

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Female-headed Households:

0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - HOUSING REHABILITATION ADMINISTRATION
IDIS Activity: 773 - CDBG- Homeowner Rehab Admin

Status: Completed 9/13/2016 11:14:34 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/20/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	Pre-2015		\$1,929.75	\$0.00	\$0.00
		2012	B12MC060516		\$1,929.75	\$1,929.75
	EN	Pre-2015		\$243,655.66	\$0.00	\$0.00
		2014	B14MC060516		\$243,655.66	\$243,655.66
		2015	B15MC060516		\$39,425.08	\$39,425.08
Total	Total			\$285,010.49	\$285,010.49	\$285,010.49

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	10	0	0	14	10	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	10	0	0	18	10	0	0

Female-headed Households: 0

Income Category:



	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	13	0	13	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Under the CDBG Homeowner Rehabilitation Administration, 18 projects were completed; CDBG was utilized to pay for the administration costs for	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 776 - Barbara J. Riley Senior Center Admin

Status: Completed 9/13/2016 11:14:23 AM
Location: 7810 Quill Dr Downey, CA 90242-3440
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/04/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,446.93	\$0.00	\$0.00
		2014	B14MC060516		\$6,446.93	\$6,446.93
		2015	B15MC060516	\$40,772.94	\$40,772.94	\$40,772.94
	PI		\$3,556.00	\$3,556.00	\$3,556.00	
Total	Total			\$50,775.87	\$50,775.87	\$50,775.87

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18,150	8,150
Black/African American:	0	0	0	0	0	0	1,000	0
Asian:	0	0	0	0	0	0	1,000	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,350	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22,500	8,150



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,408
Low Mod	0	0	0	2,245
Moderate	0	0	0	15,734
Non Low Moderate	0	0	0	1,113
Total	0	0	0	22,500
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	There were three community service Agencies located in the Community Center which provided services to 22,500 persons during the reporting	

PGM Year: 2015
Project: 0001 - HOUSING REHABILITATION PROGRAM
IDIS Activity: 777 - 10823 LONGWORTH AVE



Status: Completed 8/24/2016 6:59:02 PM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2015

Description:

Under the Homeowner Rehabilitation Assistance program the homeowner will be able to replace the deteriorated carpet located in the living room, hallway, and three (3) bedrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,839.20	\$1,839.20	\$1,839.20
Total	Total			\$1,839.20	\$1,839.20	\$1,839.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1

0

1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Under the Homeowner Rehabilitation Assistance program the homeowner was able to replace the deteriorated carpet located in the living room,	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 778 - ARC of So. L.A. County

Status: Completed 8/23/2016 6:24:23 PM **Objective:** Create economic opportunities
Location: 9555 Washburn Rd Downey, CA 90242-2913 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/06/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$2,896.00	\$2,896.00	\$2,896.00
	PI			\$2,896.00	\$2,896.00	\$2,896.00
Total	Total			\$5,792.00	\$5,792.00	\$5,792.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	13
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	13



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the program year, 28 residents were given employment service assistance.	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 779 - DUSD - 10/20 Youth Program



Status: Completed 8/23/2016 6:33:21 PM
 Location: 8221 3rd St Ste 403 Downey, CA 90241-3733

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/06/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$15,782.00	\$15,782.00	\$15,782.00
Total	Total			\$15,782.00	\$15,782.00	\$15,782.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	153
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	166	153

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	29
Moderate	0	0	0	22
Non Low Moderate	0	0	0	25
Total	0	0	0	166
Percent Low/Mod				84.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program provided counseling and intervention services to 166 at-risk youth during the reporting period.	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 780 - DUSD - TLC

Status: Completed 8/23/2016 6:36:15 PM
Location: 13220 Bellflower Blvd Downey, CA 90242-4817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/06/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	36
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	36



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	11
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	41
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the reporting period, this Agency provided health screening and related services for 41 children from very-low to low income households.	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 781 - The Whole Child

Status: Completed 8/23/2016 6:29:18 PM
Location: 10155 Colima Rd Whittier, CA 90603-2042
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/06/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$6,352.25	\$6,352.25	\$6,352.25
Total	Total			\$6,352.25	\$6,352.25	\$6,352.25

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	8



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Transitional housing was provided to 7 families with a total of 22persons for a total duration of 92 nights and five (5) families permanently housed.	



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0001 - HOUSING REHABILITATION PROGRAM
IDIS Activity: 784 - 11849 HORTON AVE

Status: Completed 3/2/2016 11:55:48 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$15,023.00	\$15,023.00	\$15,023.00
Total	Total			\$15,023.00	\$15,023.00	\$15,023.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Under the Rehabilitation Assistance Grant program, the homeowner was able to close-out a Code Enforcement Case by removing an unpermitted	

PGM Year: 2015
Project: 0001 - HOUSING REHABILITATION PROGRAM
IDIS Activity: 785 - 10614 PICO VISTA RD

Status: Completed 3/30/2016 7:37:46 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$10,974.40	\$10,974.40	\$10,974.40
Total	Total			\$10,974.40	\$10,974.40	\$10,974.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



Female-headed Households:

1

0

1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Under the Housing Rehabilitation Assistance Rebate Program, the homeowner was able to repair and correct the roof from further damage and	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 786 - Adult Literacy Program

Status: Completed 7/26/2016 1:36:00 PM **Objective:** Provide decent affordable housing
Location: 11121 Brookshire Ave Downey, CA 90241-3860 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/26/2016

Description:
This program is designed to provide instructions to improve the basic reading and writing skills of adult residents. The program utilizes adults volunteers to provide one-on-one tutoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$3,131.18	\$3,131.18	\$3,131.18
	PI			\$7,296.82	\$7,296.82	\$7,296.82
Total	Total			\$10,428.00	\$10,428.00	\$10,428.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	93
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	93



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	78
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the reporting period, Downey Library staff and a team of volunteers assisted 121 adult learners to improve literacy proficiency in reading	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 787 - Aspire Program

Status: Completed 9/13/2016 11:14:14 AM Objective: Provide decent affordable housing
 Location: 7850 Quill Dr Downey, CA 90242-3440 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/26/2016

Description:
 Funding for activities to support the City's efforts in preserving selected residential neighborhoods. Activities will include operating an after school program at Gauldin Elementary School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$12,019.99	\$12,019.99	\$12,019.99
	PI			\$5,496.01	\$5,496.01	\$5,496.01
Total	Total			\$17,516.00	\$17,516.00	\$17,516.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	125
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	125



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	23
Moderate	0	0	0	11
Non Low Moderate	0	0	0	5
Total	0	0	0	145
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the reporting period, 145 children participated in an after school program which provides homework assistance and after school	

PGM Year: 2015
Project: 0003 - PUBLIC SERVICES
IDIS Activity: 788 - Community Senior Services Grants

Status: Completed 9/13/2016 11:14:04 AM **Objective:** Provide decent affordable housing
Location: 7810 Quill Dr Downey, CA 90242-3440 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/26/2016

Description:

Funding to supplement a program which provides nutritional meals for senior citizens. The meals were available at the Barbara J. Riley Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$10,964.00	\$10,964.00	\$10,964.00
Total	Total			\$10,964.00	\$10,964.00	\$10,964.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,549	0
Black/African American:	0	0	0	0	0	0	396	0
Asian:	0	0	0	0	0	0	396	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,584	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,925	0



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,925
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,925
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During the reporting period, this program provided lunches 5 days a week and 1 dinner per week; on average, 7,925 citizens were served per	

PGM Year: 2015
Project: 0005 - CODE ENFORCEMENT
IDIS Activity: 801 - Code Enforcement Program

Status: Completed 9/13/2016 11:13:46 AM
Location: 11111 Brookshire Ave Downey, CA 90241-3817

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/23/2016

Description:
 Charges to the CDBG fund for eligible Code Enforcement program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060516	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 59,905
 Census Tract Percent Low / Mod: 64.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the reporting period, the City processed 654 code enforecemnt cases in eligible CDBG areas. The caseload for the entire City was 1,529	
	Total Funded Amount:	\$9,839,529.57
	Total Drawn Thru Program Year:	\$9,847,703.59
	Total Drawn In Program Year:	\$810,875.92





IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Home Units	Funding	Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND	764	9303 Elm Vista Dr , Downey CA, 90242	Open	6	07/21/15	\$1,155,000.00	\$1,145,000.00	99.13%
Homeowner Rehab	REHABILITATION	760	9513 Cecilia St , Downey CA, 90241	Completed	1	05/08/15	\$11,785.00	\$11,785.00	100.00%
Homeowner Rehab	REHABILITATION	761	12742 Orilla Ave , Downey CA, 90242	Completed	1	05/12/15	\$9,593.84	\$9,593.84	100.00%
Homeowner Rehab	REHABILITATION	762	9524 Quinn St , Downey CA, 90241	Completed	1	06/18/15	\$9,825.00	\$9,825.00	100.00%
Homeowner Rehab	REHABILITATION	767	8712 Meadow Rd , Downey CA, 90242	Completed	1	07/23/15	\$15,445.00	\$15,445.00	100.00%
Homeowner Rehab	REHABILITATION	768	9202 Lemoran Ave , Downey CA, 90240	Completed	1	07/23/15	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	769	12238 Downey Ave , Downey CA, 90242	Completed	1	07/23/15	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	770	9613 Cecilia St , Downey CA, 90241	Completed	1	07/23/15	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	774	8602 Fontana St , Downey CA, 90241	Completed	1	11/03/15	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	775	7356 Benares St , Downey CA, 90241	Completed	1	11/03/15	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	789	10226 Priscilla St , Downey CA, 90242	Completed	1	02/02/16	\$15,225.00	\$15,225.00	100.00%
Homeowner Rehab	REHABILITATION	790	8558 Paramount Blvd , Downey CA, 90240	Completed	1	03/07/16	\$11,830.00	\$11,830.00	100.00%
Homeowner Rehab	REHABILITATION	791	8844 Smallwood Ave , Downey CA, 90240	Completed	1	04/13/16	\$15,190.00	\$15,190.00	100.00%
Homeowner Rehab	REHABILITATION	793	10902 Elmcroft Ave , Downey CA, 90241	Completed	1	04/12/16	\$15,300.00	\$15,300.00	100.00%
Homeowner Rehab	REHABILITATION	794	8717 Meadow Rd , Downey CA, 90242	Completed	1	04/26/16	\$12,200.00	\$12,200.00	100.00%
Homeowner Rehab	REHABILITATION	795	11410 Dolan Ave Unit 323 323 , Downey CA, 90241	Completed	1	05/17/16	\$6,312.14	\$6,312.14	100.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 09-28-16
TIME: 20:35
PAGE: 1

DOWNEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$85,895.29	\$58,922.00	\$14,730.50
1998	25.0%	\$355,784.00	\$355,784.00	\$88,946.00
1999	25.0%	\$372,614.88	\$297,089.04	\$74,272.26
2000	25.0%	\$248,204.80	\$203,131.75	\$50,782.93
2001	25.0%	\$192,490.28	\$141,068.83	\$35,267.20
2002	25.0%	\$236,550.83	\$182,648.94	\$45,662.23
2003	25.0%	\$858,606.10	\$797,753.85	\$199,438.46
2004	25.0%	\$881,216.33	\$822,961.51	\$205,740.37
2005	25.0%	\$297,572.99	\$221,941.25	\$55,485.31
2006	25.0%	\$499,659.62	\$429,343.60	\$107,335.90
2007	25.0%	\$603,731.48	\$521,217.67	\$130,304.41
2008	25.0%	\$803,305.38	\$719,260.81	\$179,815.20
2009	25.0%	\$936,704.85	\$835,820.15	\$208,955.03
2010	25.0%	\$1,293,356.74	\$1,184,058.57	\$296,014.64
2011	25.0%	\$667,528.90	\$575,324.82	\$143,831.20
2012	25.0%	\$548,132.75	\$548,132.75	\$137,033.18
2013	25.0%	\$525,293.91	\$450,000.00	\$112,500.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 09-28-16
TIME: 20:35
PAGE: 2

2014	25.0%	\$25,228.79	\$0.00	\$0.00
2015	25.0%	\$1,162,690.12	\$1,145,000.00	\$286,250.00